California Cradle-to-Career Data System 2023-24 Workplan

	UPDATED 5-YEAR TIMELINE							
-	Year 1: FY 2021-22	Year 2: FY 2022-23	Year 3: FY 2023-24	Year 4: FY 2024-25	Year 5: FY 2025-26			
	» Appointed Executive Director » Defined leadership positions and initial staff recruitment	 » Recruited leadership team » Filled initially authorized positions (16) » Received additional positions and funding effective with the 2023 State Budget » Established office procedures within GovOps 	 » House the C2C office in an inclusive space designed to foster community engagement » Fill newly authorized positions (total team size: 26) » Define fiscal and human resources needed to achieve C2C's statutory charge » Launch annual employee engagement survey 	 » Continued refinement of regular traini » Review fiscal and human resources ne charge » Continued refinement of DEIA training annual employee engagement surve 	eeded to achieve C2C's statutory and supports, with feedback from			
	 » Signed Participation Agreement for data sharing » Defined procurement and imple- mentation plans for technology products » Issued RFP for data warehouse » Completed Stages 1 and 2 of CDT's Project Approval Lifecycle for IT projects » Review of data element definitions identified during planning process 	 » Finalized detailed file upload specifications for all initial data submissions by partners » Completed Stages 3 and 4 of CDT's "Project Approval Lifecycle" for IT projects, including awarding vendor contracts » Launched Security Policies Task Force with data privacy and security experts from data partners » Executed contracts for the next phase System Integrator and 4 Strike Teams tailored to the technology stack » Initial build and configuration of technology stack 	 » Data providers submit reliable and timely data annually that C2C links and keeps secure » Design an initial dashboard on a priority topic » Expand teacher credentialing analytical data set » Expand analytical data set to include independent colleges » Continue complying with all state an input from the Security Policies Task Formation 	 » Data providers submit reliable and timely data annually that C2C links and keeps secure » Develop a query builder that enables disaggregation » Develop the research data request process for the secure data enclave » Expand analytical data set to include private colleges » Expand analytical data set to include early learning and care information d federal requirements and assessments orce 	 » Data providers submit reliable and timely data annually that C2C links and keeps secure » Review technology infrastructure to ensure it continues to meet expectations » Expand analytical data set to include additional social services, health, and workforce information for data security and privacy, with 			

Operations

Analytical Data



	UPDATED 5-YEAR TIMELINE, CONT.							
	Year 1: 2021-22	Year 2: FY 2022-23	Year 3: FY 2023-24	Year 4: FY 2024-25	Year 5: FY 2025-26			
	» CCGI expanded access to CaliforniaColleges.edu planning tools and high school electronic transcript infrastructure	 » CCGI expanded access to CaliforniaColleges.edu tools and continued to build technical implementation improvements with partners. » Launched annual Student Experience Audit » Assessed possibilities for postsecondary electronic transcripts and eTranscript infrastructure 	 » Promote CaliforniaColleges.edu as a one-stop shop for launching applications for college and financial aid » Annual Student Experience Audit » Create a roadmap for how eTranscript can become a seamless platform for transferring transcripts across post-secondary institutions » Assess possibilities for integrating competency-based education and supporting skills-based hiring 	 » Launch universal basic accounts at CaliforniaColleges.edu for all public high school students » Annual Student Experience Audit » Assess possibilities for integrated social services applications 	 » Champion the goal of reaching 95% of California's public high school students with CaliforniaColleges.edu accounts powered by real-time transcript data by Summer 2026 » Annual Student Experience Audit 			
	 »Launched "Community Conversations" »Continued holding meetings open to public input 	 » Defined brand identity and communications strategy » Launched user-centered design work on data dashboards » Continued community engagement and feedback » Engage with Governor's Office and th 	<u> </u>	red design for website, and all public-fac				
20000	» Seated Governing Board » Elected Board Chair and Chair Elect » Developed Governance Manual to clarify processes for the Board	governance processes » Selected and seated Community Engagement Advisory Board and Data and Tools Advisory Board » Share progress summaries at every Go	 » Launch annual governance survey for Governing Board members bverning Board meeting » Launch the annual recommendations and feasibility study process for Advisory Boards 	 » Refine onboarding, offboarding, and continuous strengthening of governance culture > > > > Continued appointments to Advisory » Annual recommendations and feasib Boards 				

Practical Tools